

JUN 09 2014



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☒Basketball ☐Soccer ☐Softball ☐Volleyball ☐REGION # 1 BOYS ☒ or GIRLS ☐Held at Brooks StadiumDates May 26-28

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$10,940.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$10,940.00

Part B	EXPENSE ITEMS	Expenses	Totals
	Game Officials	\$169.63	
	Trophies	\$326.33	
	Travel for Participating Teams		
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	3,489.00	
	TOTAL EXPENSES (2)		\$5,479.98

Part C	Net Profit (Part A (1) minus Part B (2) total)		\$5,460.02
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote	\$819.74	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)		\$4,640.28
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)		\$580.66
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
St. Mary	\$580.66	Calloway Co.	\$580.66		
McCracken Co.	\$580.66	Hickman Co.	\$580.66		
Marshall Co.	\$580.66				
Graves Co.	\$580.66				
Carlisle Co.	\$580.66				
Ballard Co.	\$580.66				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,122
2	357
3	709
4	
5	
6	
7	
Total	2,188

Dwayne Wall
MANAGER

Paducah Tilghman
SCHOOL

270-444-5650
DAYTIME PHONE

Gate Workers \$350.00

Scorebook keep - \$175.00

Announcer - \$175.00

manager - \$250.00

Baseballs 6 dozen - \$351.00

Brooks Stadium \$1.00 per ticket sold = \$2,188.00

Total \$3,489.00